



NORTHPOINT
CHURCH

CONGREGATIONAL MEETING

Northpoint Evangelical Free Church

July 25, 2021

4:00 p.m.

AGENDA

CONGREGATIONAL MEETING

July 25, 2021

4:00 p.m.

Meeting

Welcome & Prayer _____ *Vinoj Zachariah*

Campus Improvements Update _____ *Tim East*

Budget Review _____ *Tim East*

Constitution Revision Update _____ *Tim East*

Mission, Vision, and Values _____ *Pastor Taylor Mendoza*

Pastor Tony's Thoughts _____ *Dr. Tony Chute*

Prayer & Adjournment _____ *Dr. Tony Chute*

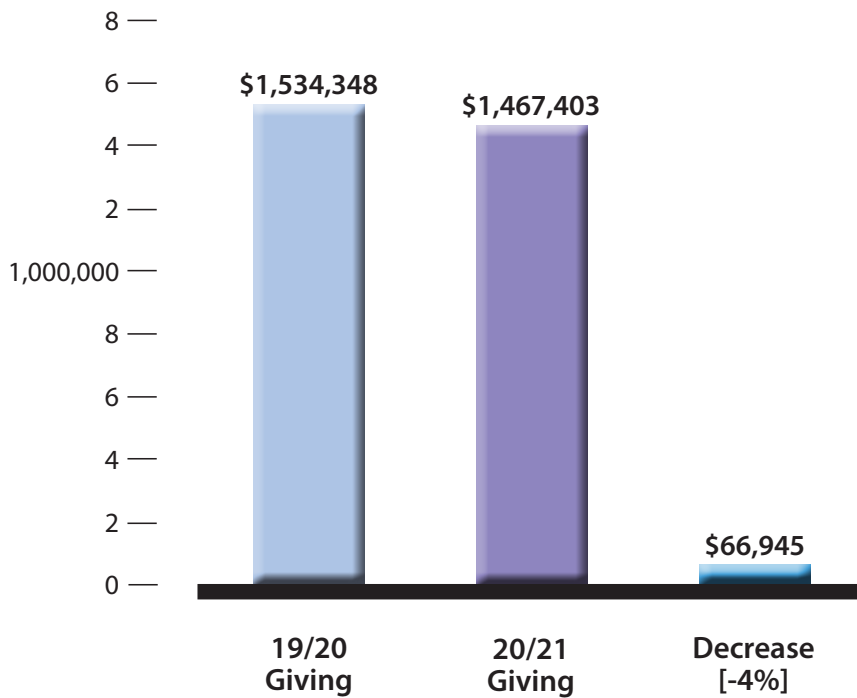
All-church Picnic

Join us the Heritage Courtyard immediately follow int the Congregational Meeting!

2020-2021 FISCAL YTD FINANCIAL REVIEW (CURRENT YEAR)

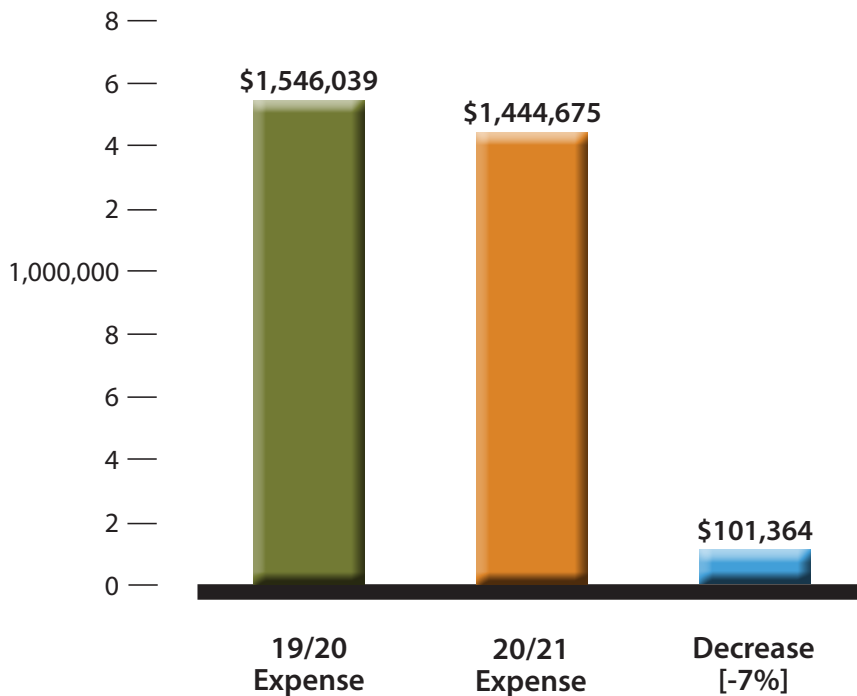
General Fund - Giving

(Actual Giving 2019/2020 v Actual Giving Through July 2021)



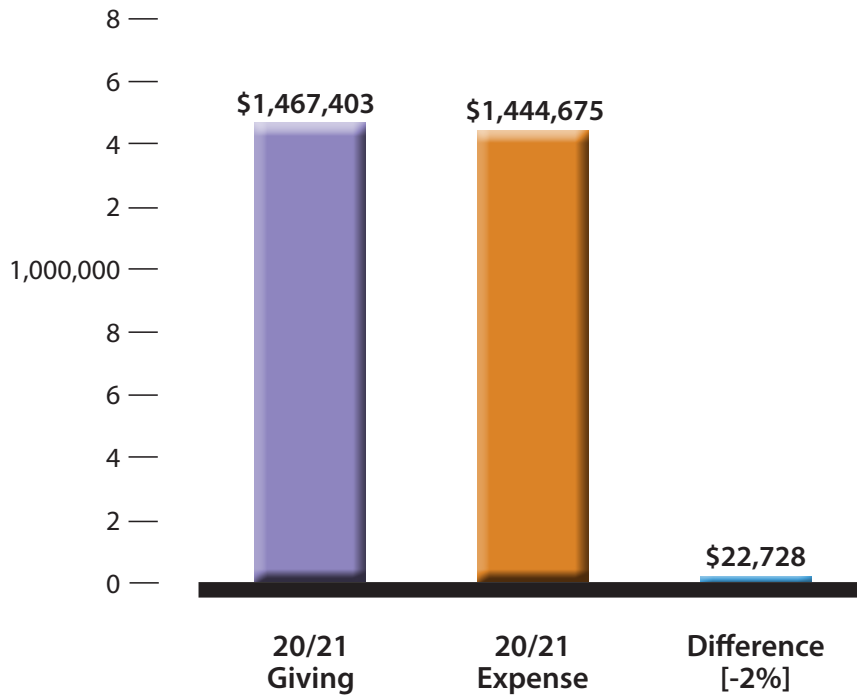
General Fund - Expenses

(Actual Expenses 2019/2020 v Actual Expenses Through July 2021)



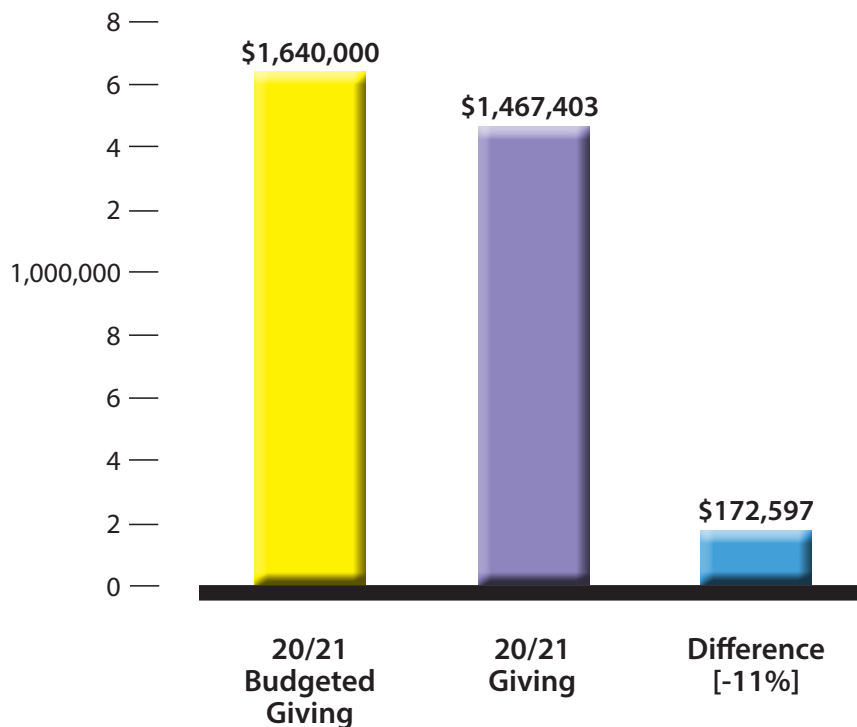
General Fund - Comparison

(Actual Giving through July 2021 v Actual Expenses through July 2021)



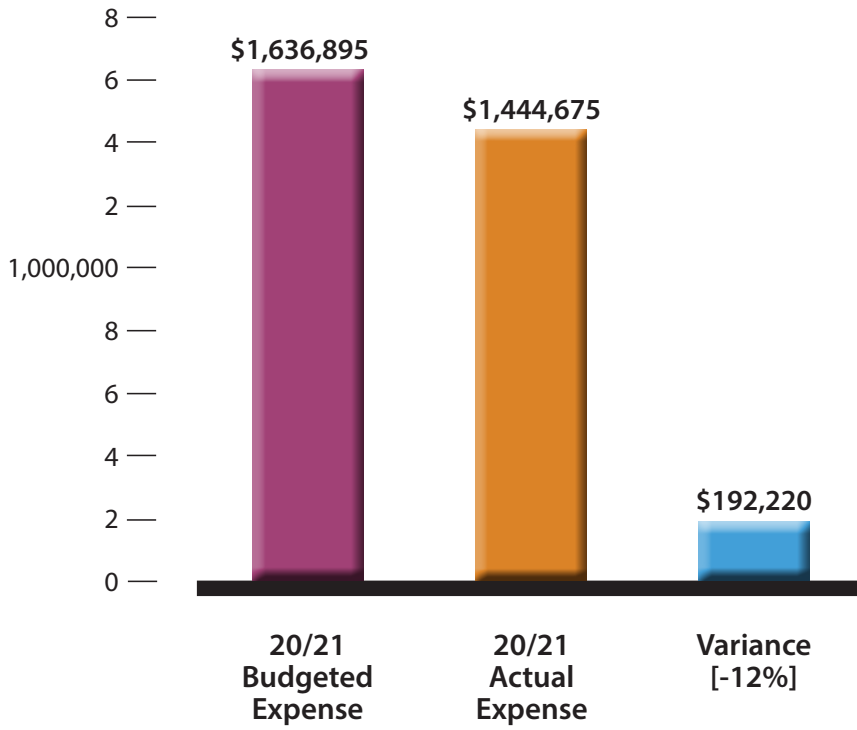
Giving - Budget v Actual

(Budgeted Giving Through July 2021 v Actual Giving Through July 2021)



Expenses - Budget v Actual

(Budgeted Expenses Through July 2021 v Actual Expenses Through July 2021)



Cash in the Bank

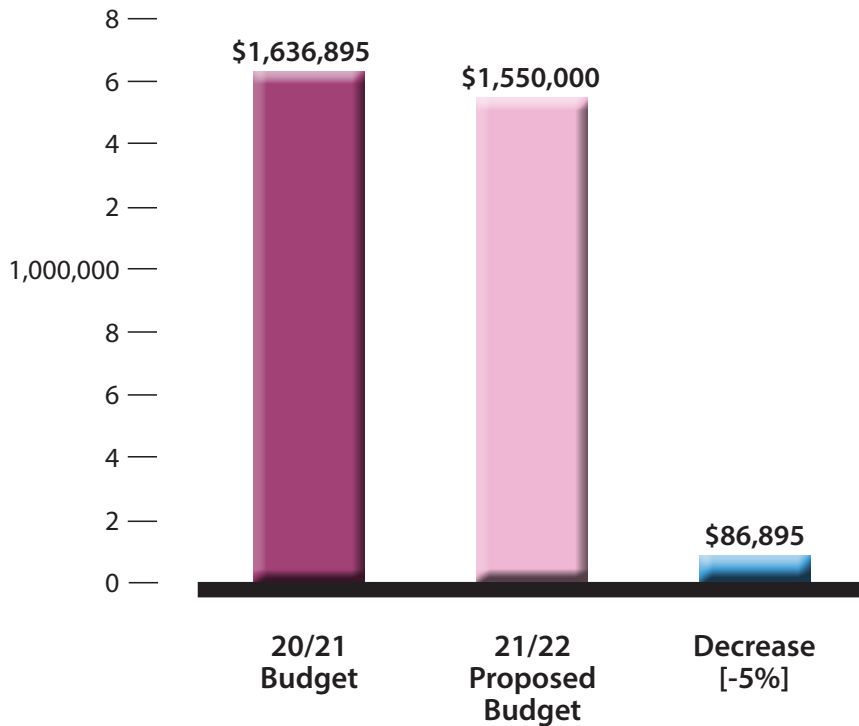
(General Fund & Designated Funds)

<i>Type</i>	<i>Current Balance</i>
General Fund Balance	\$29,638
Designated Fund Balance	\$240,830
<i>Missions</i>	<i>\$58,083</i>
<i>Building Fund</i>	<i>\$131,806</i>
<i>Samaritan Fund</i>	<i>\$32,792</i>
<i>Remaining Designated Funds</i>	<i>\$18,149</i>
Total Cash in the Bank <i>(as of July 15, 2021)</i>	\$270,468

2021-2022 BUDGET PREVIEW

2021-2022 Expense Budget Preview

(20/21 Expense Budget v 21/22 Proposed Expense Budget)



2021/2022 Corporate Budget

(Proposed Fiscal Budget)

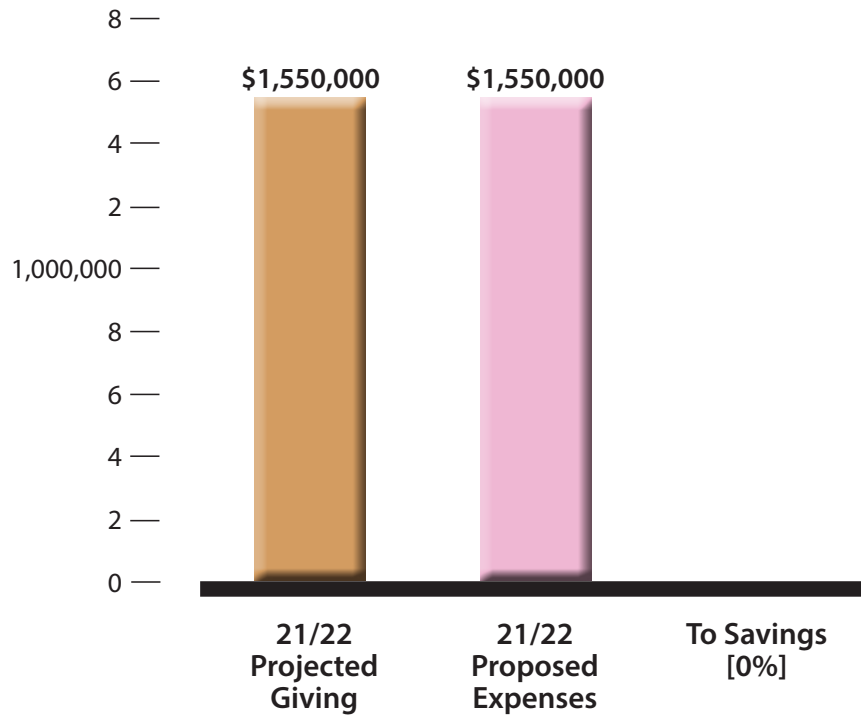
Expense Budget Categories:

Payroll/Benefits & Taxes	\$864,318
Mortgage	\$281,060
Building/Utilities	\$143,697
Missions	\$67,050
Administration/Office	\$132,100
Remaining Budget Items	\$61,775

Total Corporate Budget	\$1,550,000
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2021-2022 Giving v Expenses Preview

(Projected Giving v Proposed Expense Budget)



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